



FY 21 President’s Request for BA Appropriations for FDA, Compared with FY 19 and FY 20 Funding

ANALYSIS as of February 10, 2020 at 2 p.m.—Subject to change.

Source: https://www.whitehouse.gov/wp-content/uploads/2020/02/hhs_fy21.pdf

Some columns may not add due to rounding

Budget Line—BA only “Salary and Expenses”	FY 19	FY 20 Final	FY 21 President’s Request 2/10/20
Food	\$ 1.060 billion	\$1.089 billion	\$1.091 billion
Human Drugs	\$ 663 million	\$ 683 million	\$ 683 million
Biologics	\$ 240 million	\$ 252 million	\$ 252 million
Animal Drugs and Feeds	\$ 179 million	\$ 191 million	\$ 190 million
Devices/Rad Health	\$ 387 million	\$ 395 million	\$ 416 million
National Center Tox. Research	\$ 67 million	\$ 67 million	\$ 66 million
Office of the Commissioner	\$ 188 million	\$ 185 million	\$ 187 million
All rent items; WO consolidation	\$ 285 million	\$ 297 million	\$ 321 million
Budget Authority Total	\$ 3.069 billion	\$3.160 billion	\$3.206 billion

Without adjustments for rounding, our preliminary analysis is that the President’s proposal is for a \$46 million increase in the BA (taxpayer funded) appropriations. This breaks out as: \$2 million additional for food; \$21 million additional for devices; \$2 million additional for programs in the Commissioner’s office; and \$24 million in total rent items. Offsetting this are: \$1 million decreases for animal drugs and the National Center for Toxicological Research. Some of the year-to-year variance may be rounding and not substantive.

We are likely to have further adjustments when we see the full Congressional Justification (300+ pages) that supports the request for FDA.

21st Century Cures/FDA Innovation Fund monies come from reductions in mandated spending; not included in BA appropriations totals. In FY 20, this added \$75 million to resources available to FDA for specified purposes. The comparable number in FY 21 is \$70 million, which is consistent with the statute.

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