

FDA: SEQUESTERABLE FUNDING By CENTER/USER FEE— Preliminary Analysis

Produced by the **Alliance for a Stronger FDA** (www.StrengthenFDA.org)

Estimates based on OMB Sequester Report, FY 12 Funding plus other sources

As of 10-17-12. Updates are expected.	FY 12 Base (in millions of dollars)	Less 8.2% Sequester	Net FY 13, Post-sequester
FOOD	866.061	71.017	795.044
CFSAN	264.296		
FIELD	601.765		
HUMAN DRUGS	477.810	39.180	438.630
CDER	347.817		
FIELD	129.993		
BIOLOGICS	212,224	17.402	194.822
CBER	171.711		
FIELD	40.513		
ANIMAL DRUGS	138,021	11.318	126.703
CVM	84.699		
FIELD	53.322		
DEVICES/RAD HLTH	322,672	26.459	296.213
CDRH	241.475		
FIELD	81.197		
NATL CTR TOX RSRCH	60.039	4.923	55.116
OTHER/COMM OFFC	153.704	12.604	141.100
RENTAL PAYMENTS	105.984	8.691	97.293
GSA RENT	160.506	13.161	147.345
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TOTAL SALARY & EXP	2,497.021	204.755	2,292.266
BLDS AND FACILITIES	8.788	.721	8.067
TOTAL SEQUESTERABLE BA APPROPRIATION (taxpayer-paid)	2.506 billion	206 million Per OMB	2.300 billion
TOTAL SEQUESTERABLE USER FEES (industry-paid fees)	1.366 billion +\$68M exempt*	112 million Per OMB	1.254 billion
FY 12 USER FEES--By Program—Estimated FY 12 ACTUAL (higher than “FY 12 enacted”)			
Note: Close, but not fully aligned, with OMB Totals. Exempt vs. non-exempt is unknown.*			
PRESCRIPTION DRUG UF **	712.808	58.450	654.358
MEDICAL DEVICE UF	69.700	5.715	63.985
ANIMAL DRUG UF	30.530	2.503	28.027
GENERIC ANIMAL UF	7.595	.608	6.987
TOBACCO User Fees	505.000	41.410	463.590
FOOD REINSPECT UF	15.367	1.260	14.107
FOOD/FOOD RECALL UF	12.925	1.059	11.866

TOTAL FY 12 UF Program	1,353.925	111 million	1,242.920
Mammography, export certif. etc	31.795	Exempt?	
*We have been told that the priority review vouchers and the voluntary qualified importer fees are among those that were determined to be exempt.			
** These numbers may underestimate PDUFA and overestimate other user fee programs.			