



UPDATED NOVEMBER 15, 2011

FDA Budget Authority Appropriations for FY 12

Compared to FY 10 and FY 11

Function Note: budget authority only, by center	FY 10 Final	FY11 Final CR 4/12/11	FY 12 Final 11/15/11
Food	\$ 784 million	\$ 836 million	\$ 866 million
Human Drugs	\$ 465 million	\$ 477 million	\$ 478 million
Biologics	\$ 206 million	\$ 212 million	\$ 212 million
Animal Drugs/Feed	\$ 135 million	\$ 139 million	\$ 138 million
Devices & Radiological Health	\$ 315 million	\$ 322 million	\$ 323 million
Natl. Ctr. For Toxicological Research	\$ 59 million	\$ 61 million	\$ 60 million
HQ, Officer. of Commissioner & Other	\$ 144 million	\$ 150 million	\$ 154 million
Rent & Facilities Cost	\$ 237 million	\$ 250 million	\$ 266 million
SUBTOTAL, Salaries and Expenses	\$ 2.345 billion	\$ 2.447 billion	\$ 2.497 billion
Building and Facilities Repair	\$ 16 million	\$ 10 million	\$ 9 million
All BA appropriations Total (no user fees)	\$ 2.361 billion	\$2.457 billion	\$ 2.506 billion (\$ 49 million increase from FY 11)

- Does not include user fees.
- Some variation due to rounding.
- The FY 12 appropriation for FDA included:
 - \$39 million to begin implementation of the Food Safety Modernization Act,
 - \$20 million for advancing medical countermeasures, and
 - \$13 million for mandatory rental payments.

In addition, the conferees accepted the FDA proposed base reduction of \$22 million for administrative and contract savings.

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