



Request for FY 13 Budget Authority (BA) Appropriations for FDA

Updated 3-13-12

User fees are not included in this chart

Function Budget authority only (non-user fees)	FY 12 Final	Alliance FY 13 Request for BA Appropriations + \$150 million above FY 12 appropriated levels (6% increase)	
			Examples of Public Health Needs
Food	\$ 866 million	\$917 M + \$51 million	<ul style="list-style-type: none"> • Prevention-based food safety system • Risk-based inspection system (inc. imports) • Other food safety/FSMA implementation
Human Drugs	\$ 478 million	\$506 M + \$28 million	<ul style="list-style-type: none"> • Regulatory science initiatives • “Maintenance of effort” for biosimilars • Address drug shortages • \$7.7 million for outfitting new bldg. • Advancing medical countermeasures
Biologics	\$ 212 million	\$224 M + \$12 million	
Animal Drugs/Feed	\$ 138 million	\$146 M + \$ 8 million	<ul style="list-style-type: none"> • Food safety/FSMA implementation • Import safety
Devices & Radiological Health	\$ 323 million	\$342 M + \$19 million	<ul style="list-style-type: none"> • Regulatory science initiatives • Improve capabilities in diagnostics
Natl. Ctr. For Toxicological Res.	\$ 60 million	\$ 62 M + \$ 2 million	<ul style="list-style-type: none"> • Regulatory science initiatives • Food safety/FSMA implementation
HQ, Officer. of Comm. & Other	\$ 154 million	\$164 M + \$10 million	<ul style="list-style-type: none"> • Commissioner’s China Initiative • Food safety/FSMA implementation • Regulatory science initiatives
Rent & Facilities Cost	\$ 266 million	\$290 M + \$24 million	Consistent with President’s request for rent; includes \$10 million for outfitting new bldg.
SUBTOTAL, Salaries & Expenses	\$ 2.497 billion	\$2.651 billion + \$154 million	
Building and Facilities Repair	\$ 9 million	\$ 5 M - \$ 4 million	Consistent with President’s Request
All BA approps Total (no user fees)	\$ 2.506 billion	\$2.656 billion + \$ 150 million	6% INCREASE FOR FDA ABOVE FY 12 BA APPROPRIATED LEVELS

- Proposed funding includes monies needed for the Commissioner’s three new program requests:
 - China Import Safety Initiative,
 - Advancing Medical Countermeasures, and
 - outfitting the new CBER/CDER laboratory building
- Chart does not include user fees.
- Some variation due to rounding.

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