



**President’s FY 13 Request for
Budget Authority Appropriations for FDA**

Compared to FY 10, FY 11 and FY 12

Function Note: budget authority only, by center	FY 10 Final	FY11 Final CR	FY 12 Final	FY 13 President’s Request 2/13/12
Food	\$ 784 million	\$ 836 million	\$ 866 million	\$ 855 million
Human Drugs	\$ 465 million	\$ 477 million	\$ 478 million	\$ 473 million
Biologics	\$ 206 million	\$ 212 million	\$ 212 million	\$ 210 million
Animal Drugs/Feed	\$ 135 million	\$ 139 million	\$ 138 million	\$ 136 million
Devices & Radiological Health	\$ 315 million	\$ 322 million	\$ 323 million	\$ 319 million
Natl. Ctr. For Toxicological Research	\$ 59 million	\$ 61 million	\$ 60 million	\$ 59 million
HQ, Officer. of Commissioner & Other	\$ 144 million	\$ 150 million	\$ 154 million	\$ 163 million
Rent & Facilities Cost	\$ 237 million	\$ 250 million	\$ 266 million	\$ 297 million *
SUBTOTAL, Salaries and Expenses	\$ 2.345 billion	\$ 2.447 billion	\$ 2.497 billion	\$ 2.512 billion
Building and Facilities Repair	\$ 16 million	\$ 10 million	\$ 9 million	\$ 5 million
All BA appropriations Total (no user fees)	\$ 2.361 billion	\$ 2.457 billion	\$ 2.506 billion	\$ 2.517 billion

* Includes + \$17 million for White Oak consolidation

- Chart does not include user fees.
- Some variation due to rounding.

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