



Updated February 14, 2011

FDA Budget Authority Appropriations

(President's FY 12 Request Compared to FY 10 and House Proposed FY 11CR)

Does not include user fees; House numbers assume user fees are distributed based on the President's FY 11 request

Function Note: budget authority only, by center	FY 10 Final (October 2009) FY 11 CR through 3/4/11	FY11 House CR Proposal 2/11/12	FY 12 President's Request February 14, 2011
Food	\$ 784 million 3486 FTE	\$ 727 million	\$ 955 million
Human Drugs	\$ 465 million 2085 FTE	\$ 416 million	\$ 872 million
Biologics	\$ 206 million 858 FTE	\$ 184 million	
Animal Drugs/Feed	\$ 135 million 636 FTE	\$ 123 million	
Devices & Radiological Health	\$ 315 million 1494 FTE	\$ 282 million	\$ 329 million
Natl. Ctr. For Toxicological Research	\$ 59 million 210 FTE	\$ 35 million	\$ 60 million
HQ, Officer. of Commissioner & Other	\$ 144 million 644 FTE	\$ 122 million	\$ 198 million
Rent & Facilities Cost	\$ 237 million 0 FTE	\$ 214 million	\$ 317 million
SUBTOTAL, Salaries and Expenses	\$ 2.346 billion 9413 FTE (includes \$3 M for CRADA agreements)	\$2.104 billion With rounding \$242M below FY 10 \$400M below FY 11 Pres. Request	\$2.734 billion (includes \$3 million for CRADA agreements)
Building and Facilities Repair	\$ 16 million 0 FTE	Number not provided	\$ 13 million
All BA appropriations Total (no user fees)	\$ 2.365 billion 9413 FTE	---	\$2.747 billion (\$382 million above FY 10/FY 11 CR levels)

- Existing user fees: PDUFA increases from \$667 million to \$856 million; MDUFMA increases from \$62 million to \$67 million; ADUFA increases from \$19 million to \$22 million; animal generic drugs increases from \$5 million to \$6 million; tobacco increases from \$450 million to \$477 million.
- Newly authorized fees: \$12 million for food recall; \$15 million for food reinspections; \$71 million from voluntary qualified import program.
- Proposed, not authorized: \$40 million from generic human drugs; \$14 million for reinspections other than food; \$5 million for inspection-related activities at domestic courier facilities.