



UPDATED NOVEMBER 15, 2011

## FDA Budget Authority Appropriations for FY 12

Compared to FY 10 and FY 11

<b>Function</b> Note: budget authority only, by center	FY 10 Final	FY11 Final CR 4/12/11	<b>FY 12 Final</b> 11/15/11
Food	\$ 784 million	\$ 836 million	<b>\$ 866 million</b>
Human Drugs	\$ 465 million	\$ 477 million	<b>\$ 478 million</b>
Biologics	\$ 206 million	\$ 212 million	<b>\$ 212 million</b>
Animal Drugs/Feed	\$ 135 million	\$ 139 million	<b>\$ 138 million</b>
Devices & Radiological Health	\$ 315 million	\$ 322 million	<b>\$ 323 million</b>
Natl. Ctr. For Toxicological Research	\$ 59 million	\$ 61 million	<b>\$ 60 million</b>
HQ, Officer. of Commissioner & Other	\$ 144 million	\$ 150 million	<b>\$ 154 million</b>
Rent & Facilities Cost	\$ 237 million	\$ 250 million	<b>\$ 266 million</b>
<b>SUBTOTAL, Salaries and Expenses</b>	<b>\$ 2.345 billion</b>	<b>\$ 2.447 billion</b>	<b>\$ 2.497 billion</b>
Building and Facilities Repair	\$ 16 million	\$ 10 million	<b>\$ 9 million</b>
<b>All BA appropriations Total (no user fees)</b>	<b>\$ 2.361 billion</b>	<b>\$2.457 billion</b>	<b>\$ 2.506 billion</b> (\$ 49 million increase from FY 11)

- Does not include user fees.
- Some variation due to rounding.
- The FY 12 appropriation for FDA included:
  - \$39 million to begin implementation of the Food Safety Modernization Act,
  - \$20 million for advancing medical countermeasures, and
  - \$13 million for mandatory rental payments.

In addition, the conferees accepted the FDA proposed base reduction of \$22 million for administrative and contract savings.

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