



Preliminary Analysis – May 24, 2011

FDA Budget Authority Appropriations for FY 12

House Agriculture Appropriations Subcommittee Mark-up – May 24, 2011

**Compared to**

FY 10 Final, FY 11 Final Continuing Resolution, and the President’s Request for FY 12

<b>Function</b> Note: budget authority only, by center	FY 10 (October 2009)	FY11 Final CR (April 12, 2011)	<b>FY 12 House Appropriations Sub-committee</b> (May 24, 2011)	FY 12 President's Request (Feb. 14, 2011)
Food	\$ 784 million 3486 FTE	\$ 837 million	<b>\$ 750 million</b>	\$ 955 million
Human Drugs	\$ 465 million 2085 FTE	\$ 478 million	<b>\$ 416 million</b>	\$ 498 million
Biologics	\$ 206 million 858 FTE	\$ 213 million	<b>\$ 185 million</b>	\$ 225 million
Animal Drugs/Feed	\$ 135 million 636 FTE	\$ 140 million	<b>\$ 132 million</b>	\$ 148 million
Devices & Radiological Health	\$ 315 million 1494 FTE	\$ 323 million	<b>\$ 281 million</b>	\$ 329 million
National Center for Toxicological Research	\$ 59 million 210 FTE	\$ 61 million	<b>\$ 51 million</b>	\$ 60 million
HQ, Office of the Commissioner, & Other	\$ 144 million 644 FTE	\$ 151 million	<b>\$ 127 million</b>	\$ 198 million
Rent & Facilities Cost	\$ 237 million 0 FTE	\$ 250 million	<b>\$ 221 million</b>	\$ 317 million
<b>SUBTOTAL, Salaries and Expenses</b>	<b>\$ 2.345 billion</b> 9413 FTE	<b>\$2.452 billion</b>	<b>\$ 2.163 billion</b>	\$2.731 billion
Building and Facilities Repair	\$ 16 million 0 FTE	\$ 10 million	<b>\$ 9 million</b>	\$ 13 million
<b>All BA appropriations Total (no user fees)</b>	<b>\$ 2.361 billion</b> 9413 FTE	<b>\$2.457 billion</b> includes -0.2% across the board cut of \$5 million	<b>\$ 2.172 billion</b> (\$285 million cut from FY 11)	\$2.744 billion

- Preliminary analysis.
- Some variation due to rounding.
- Does not include user fees.
- Center-specific amounts attributed to the House subcommittee bill assume user fees are distributed based on the President’s FY 12 request.

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