



Updated February 12, 2011

FDA Budget Authority Appropriations

(FY 11 House CR Proposal vs. FY 08, FY 10 and President's Request for FY 11)

(Does not include user fees; assumes user fees will be distributed based on the President's FY 11 request)

Function Note: budget authority only, by center	FY 08 Actual (December 2007)	FY 10 Final (October 2009) Also FY 11 CR through 3/4/11	FY 11 President's Request	FY11 House CR Proposal (2/11/12)
Food	\$ 508 million 2614 FTE	\$ 784 million 3486 FTE	\$ 856 million 3614 FTE	\$ 727 million
Human Drugs	\$ 354 million 1712 FTE	\$ 465 million 2085 FTE	\$ 484 million 2133 FTE	\$ 416 million
Biologics	\$ 155 million 725 FTE	\$ 206 million 858 FTE	\$ 215 million 876 FTE	\$ 184 million
Animal Drugs/Feed	\$ 97 million 530 FTE	\$ 135 million 636 FTE	\$ 141 million 654 FTE	\$ 123 million
Devices & Radiological Health	\$ 238 million 1365 FTE	\$ 315 million 1494 FTE	\$ 326 million 1522 FTE	\$ 282 million
Natl. Ctr. For Toxicological Research	\$ 44 million 192 FTE	\$ 59 million 210 FTE	\$ 61 million 215 FTE	\$ 35 million
HQ, Officer. of Commissioner & Other	\$ 98 million 541 FTE	\$ 144 million 644 FTE	\$ 162 million 675 FTE	\$ 122 million
Rent & Facilities Cost	\$ 220 million 0 FTE	\$ 237 million 0 FTE	\$ 259 million 0 FTE	\$ 214 million
SUBTOTAL, Salaries and Expenses	\$1.713 billion 7678 FTE	\$ 2.346 billion 9413 FTE	\$2.504 billion 9689 FTE	\$2.104 billion With rounding
				\$242M below FY 10 \$400M below FY 11 President's Request
Building and Facilities Repair	\$ 8 million 0 FTE	\$ 16 million 0 FTE	\$ 12 million 0 FTE	Number not provided
All BA appropriations Total (no user fees)	\$1.722 billion 7678 FTE	\$ 2.362 billion 9413 FTE	\$2.516 billion 9689 FTE	---

Key points:

- Under the House proposal, FDA funded would be cut 10% below its current level.
- Relative to current funding levels, food has been allotted the smallest percentage decrease (7.3%) and NCTR the largest (40%).
- The House proposal denies FDA any growth and will force program and personnel cutbacks.

For more information:

Steven Grossman, phone: (301) 539-9660 email: sgrossman@StrengthenFDA.org

Ladd Wiley, phone: (202) 887-4083 email: lwiley@akingump.com